American Association of University Women/NC
Budget 05-06 Summary
6/30/2006

	2005-2006 BUDGET		2005-2006 FINAL 6/30/2006
INCOME ACCOUNTS			
3000 - Dues (current year)	**$ 12,100.00**		**$ 8,705.88**
3000 - Dues (next year)			**$ 748.00**
3300 - Interest Income	**$ 10.00**		**n/a**
3301 - From Reserve	**$ 2,000.00**		
3400 - History Book Sales	**$ 50.00**		
3501 - (50-50 SAR)			
3502 -NC State Pins			
3503 - NC State Pens		$ 20.00	
3504 - (100 Club		$ 1,319.89	
3500 - Fund Raisers Total	**$ 1,840.00**		**$ 1,339.89**
3601a - (Year) Convention Profit		$ 2,210.45	*
3601b - Convention Reimburse		$ 500.00	
3602 - Other		$ 217.82	**
3600 - Miscellaneous	**$ 500.00**		**$ 2,928.27**
Total Income	**$ 16,490.00**		**$ 13,722.04**
EXPENSE ACCOUNTS			
2100 - President	**$ 1,200.00**		**$ 317.98**
2201 - Program VP	$ 800.00	$ 1,055.09	
2202 - Membership VP	$ 100.00	$ 104.39	
2203 - Recording Secretary	$ 50.00	$ 14.80	
2204 - Treasurer	$ 50.00	$ 30.40	
2205 - Finance Com. Chair	$ 25.00	$ -	
2206 - Education Foundation	$ 75.00	$ 46.81	
2207 - Legal Advocacy	$ 50.00	$ 47.71	
2208 - College/University Rep	$ 25.00	$ -	
2209 - Diversity	$ 75.00	$ -	
2210 - Public Policy - Fed	$ 50.00	$ -	
2211 - Public Policy - State	$ 50.00	$ 36.48	
2212 - Technology	$ 100.00	$ 227.35	
2213 - Cluster Coordinator	$ 25.00	$ -	
2214 - SP - Reconnect	$ 2,000.00	$ 1,424.08	
2215 - International Relations	$ 25.00	$ -	
2216 - Other Committee Chairs	$ 25.00	$ 33.69	
2200 - Administrative Expenses	**$ 3,525.00**		**$ 3,020.80**
2301 - Regular Meetings		$ 876.18	
2302 - Electronic Meetings		$ 24.20	
2303 - State Convention		$ 1,053.30	
2300 - State Convention/Meetings	**$ 2,650.00**		**$ 1,953.68**
2400 - Travel	**$ 1,000.00**		**$ 1,355.30**
2500 - Publications	**$ 6,200.00**		**$ 5,558.59**
2630 - Aging			
2640 - NC Voters/Clean Elections		$ 75.00	
2650 - Women United		$ 75.00	
2660 - Child Covenant		$ 100.00	
2670 - Juvenile Literature		$ 56.06	
2600 - Coalitions	**$ 400.00**		**$ 306.06**
2701 - Assn			
2702 - SAR		$ 285.00	
2700 - Assn Convention/SAR	**$ 1,000.00**		**$ 285.00**
2800 - Contingency			
2901 - SAR Assessment			
2903 - Conv Seed Money		$ 500.00	
2904 - Bank Charges		$ 6.00	
2905 - Other		$ 100.00	
2900 - Miscellaneous Total	**$ 515.00**		**$ 606.00**
Total Expense	**$ 16,490.00**		**$ 13,403.41**
* Asheville - $1069.32 & New Bern - $1141.13			
** CH bd mtg lunches - $70; Donations - $55.82 & Bk Sales (Convention) - $92			