American Association of University Women/NC
Budget 2006-2007

INCOME			Yr-to-Date	EXPENSE			Yr-to-Date
Dues 06-07	$ 8,500.00		$ 8,272.00	Branch/new branch visits	500		
Dues 07-08	$ 2,500.00			Nominating/Bd development	200		
				Outreach to C/U partners	100		
				Group Expenses	400		
Membership Total	**$ 11,000.00**		$ 8,272.00	**Membership Total**	**$ 1,200.00**		0
				Advocacy Coalitions	300	$ 345.00	
				Group Expenses	400		
				Advocacy Total	**$ 700.00**		$ 345.00
				Convention Advance	500		
Convention Profit	$ 500.00			Other Events	250		
Convention Reimburse	$ 500.00			Group Expenses	400		
Event Total	**$ 1,000.00**			**Event Total**	**$ 1,150.00**		0
EF Fundraiser	250			State Donation to EF	250		
LAF Fundraiser	$ 250.00			State Donation to LAF	250		
AAUWNC Fundraisers	$ 1,700.00		$ 210.00	Group Expenses	400	$ 72.55	
Fundraising Total	**$ 2,200.00**		$ 210.00	**Fundraising Total**	**$ 900.00**		$ 72.55
				Newsletter printing	1600	$ 1,367.18	
				Newsletter postage	1800		
				Newsletter services	2900	$ 450.00	
				Web site fees	120		
				Group Expenses	400	$ 8.50	
				Communication Total	**$ 6,820.00**		$ 1,825.68
				Voice Mail/fax line	100		
				Juvenile liteature award	75		
Miscellaneous	50		$ 340.00	Group Expenses	300		
Administration Total	**$ 50.00**		$ 340.00	**Administration Expenses**	**$ 475.00**		
				President in-state travel	500	27.77	
				Other in-state travel	300	$ 96.90	
				Pres.convention/conference	500		
				Other convention/conference	1000	$ 65.00	
				President expenses	250		
				Other group expenses	200		
				Exec. Committee Total	**$ 2,750.00**		$ 189.67
				Diversity Task Force Expense	300		
				Adhoc program support	250		
				Miscellaneous	250	$ 16.00	
				Total Other Expenses	**$ 800.00**		$ 16.00
Total Income	**$ 14,250.00**		$ 8,822.00	**Total Expenses**	**$ 14,795.00**		$ 2,448.90
				Net for Year	$ (545.00)		$ 6,373.10
Check balance forward	7/1/2006	**$ 12,498.95**		Check Balance	8/31/2006	**$ 18,872.05**	
Income		**$ 8,822.00**					
		$ 21,320.95					
					v. 10-14-06		