

AAUW NC 2006-2007 Budget  
March 31, 2006

INCOME			EXPENSE		
				Branch/new branch visits	500
				Nominating/board development	200
	Dues 06-07	8500		Outreach to C/U partners	100
	Dues 07-08	2500		Group expenses	400
	<b>Membership Total</b>	<b>11000</b>		<b>Membership total</b>	<b>1200</b>
				Advocacy Coalitions	300
				Group expenses	400
				<b>Advocacy Total</b>	<b>700</b>
				Convention Advance	500
	Repayment of Conv. Advance	500		Events other than Convention	250
	Convention Profit	500		Group expenses	400
	<b>Events Total</b>	<b>1000</b>		<b>Events Total</b>	<b>1150</b>
				State donation to EF	250
	EF Fundraisers	250		State donation to LAF	250
	LAF Fundraisers	250		Group expenses	400
	AAUW NC Fundraisers	1700		<b>Fundraising Total</b>	<b>900</b>
	<b>Fundraising Total</b>	<b>2200</b>			
				Newsletter printing	1600
				Newsletter postage	1800
				Newsletter services	2900
				Web site fees	120
				Group expenses	400
				<b>Communication Total</b>	<b>6820</b>
				Voice mail/fax line	100
				Juvenile literature award	75
	Miscellaneous Income	50		Group expenses	300
	<b>Administration Total</b>	<b>50</b>		<b>Administration total</b>	<b>475</b>
				President in-state travel	500
				Other in-state travel	300
				President convention/conference	500
				Other convention/conference	1000
				President expenses	250
				Other group expenses	200
				<b>Exec committee total</b>	<b>2750</b>
				Diversity task force expense	300
				Ad hoc program support	250
				Miscellaneous	250
				<b>Total other expenses</b>	<b>800</b>
	<b>TOTAL INCOME</b>	<b>14250</b>		<b>TOTAL EXPENSES</b>	<b>14795</b>
				<b>NET FOR THE YEAR</b>	<b>-545</b>